

Contracts Register (over £200,00) as at 24 October 2012

Contract No	Department	Contract Name	Suppliers	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations	Variations/Extensions	2012/13 Budget £'000	2012/13 Projected £'000	Cost Difference £'000	Reasons
31121	Education and Care Services	Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	5.00	31-Aug-15	£2,376,960.00	£420,142.00		0	0	0	£420,142.00	£420,142.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31124	Education and Care Services	Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	5.00	31-Aug-15	£2,162,480.00	£426,850.00		0	0	0	£426,850.00	£426,850.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31114	Education and Care Services	Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	5.00	31-Aug-15	£2,059,350.00	£436,396.00		0	0	0	£436,396.00	£436,396.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31115	Education and Care Services	Home to School Transport for children with Special Educational Needs	Kensway Tours	5.00	31-Aug-15	£1,940,720.00	£400,979.00		0	0	0	£400,979.00	£400,979.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31112	Education and Care Services	Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	5.00	31-Aug-15	£1,685,228.00	£339,108.00		0	0	0	£339,108.00	£339,108.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31100	Education and Care Services	Home to School Transport for children with Special Educational Needs	1st Class Cars	5.00	31-Aug-15	£1,432,150.00	£270,485.00		0	0	0	£270,485.00	£270,485.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31123	Education and Care Services	Home to School Transport for children with Special Educational Needs	Stage Two	5.00	31-Aug-15	£1,216,995.00	£254,333.00		0	0	0	£254,333.00	£254,333.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31105	Education and Care Services	Home to School Transport for children with Special Educational Needs	Cannon Cars	5.00	31-Aug-15	£909,163.00	£160,050.00		0	0	0	£160,050.00	£160,050.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31125	Education and Care Services	Home to School Transport for children with Special Educational Needs	The Keen Group	5.00	31-Aug-15	£620,278.00	£124,892.00		0	0	0	£124,892.00	£124,892.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.

